

**Appendix-2.6.1**

(Referred to in paragraph 2.6.6.2, page 102)

**Statement showing status of outstanding Mobilization Advance**

SL. No	Agreement number	Work order date	Stipulated time for completion	Actual date of completion of work as per agreement	Amount of Advance Sanctioned		Amount of Advance Recovered		Amount of Advance Recovered less Equipment	
					Mobilization	Equipment	Mobilization	Equipment	Mobilization	Equipment
<b>Division - Bhanupratappur</b>										
1	4DL/2010-11	09/06/2010	18 months including rainy season	<b>December 2011</b>	20000000	0	16117640	0	3882360	0
2	5DL/2010-11	30/06/2010	18 months including rainy season	<b>December 2011</b>	34183800	0	23270825	0	10912975	0
3	26DL/2010-11	23/09/2010	18 months including rainy season	<b>March 2012</b>	49700000	24850000	13450147	10869305	36249853	13980695
4	47DL/2010-11	14/12/2010	16 months including rainy season	<b>April 2012</b>	27361000	0	7788919	0	19572081	0
<b>Division - Dantewara</b>										
5	70 DL/ 2010-11	30/10/2010	20 months including rainy season	<b>June 2012</b>	39358512	0	29970747	0	9387765	0
<b>Total</b>									80005034	13980695
									<b>9,39,85,729</b>	

## Appendix-2.6.2

(Referred to in paragraph 2.6.6.3, page 103)

## Statement of extra cost due to application of tack coat on freshly laid bituminous surface

SL. No.	Name of division	Name of the Work	Agreement No	Extra Quantity of Tack Coat applied (in Sq.m.)	Rate/Sq.m	Extra Cost
1	2	3	4	5	6	7 (5*6)
1	Surajpur (B/R)	Bishnupur –Odgy Premnagar-Ramanujganj-Kishnapur Patna-Bhayathan Pratappur-Bhayathan	46 DL/ 2010-11 41 DL/2010-11 5 DL/2010-11 6 DL/2010-11	247383.00 394786.40 162747.70 232723.75	6 11 12 13	14.84 43.42 19.52 30.25
3	Dantewara (B/R)	Dantewada-Pondium-Katekalyan Road Barsoor-Geedam-Dantewada-Kirandul-Jagargunda-Mariyagudam Road	70/DL, 2010-11 5/DL, 2011-12	78590.22 581158.04	15 25	11.78 145.28
4	Ramanujgang (B/R)	Widening to two lane in km 0.00 to 35.00 of Balrampur-Chando-Samri road (S.H. 12A) Widening to two lane in Km. 0.00 to 38.00 of Pratappur Semarsot Road Widening to two lane in km 0.00 to 50.00 of Wadrafnagar-Janakpur-Balangi road (S.H.-3) Improvement in Km 0.00 to 48.00 of Kameshwarnagar-/Ramchandrapur-Lurgj Road Improvement of riding quality in Km. 65 to 110 of Ambikapur-Ramanujganj Road Widening to 2 lane in Km. 0 to 60 on Rajpur Kusmi Road under LWE Project Widening to Two Lane Km. 0.00to 17.00 of Kusmri-Samri Road (I/c RCC slab culverts)	34/DL, 2010-11 21/DL, 2010-11 32/DL, 2010-11 23/DL, 2010-11 22/DL, 2010-11 41/DL, 2010-11 20/DL, 2010-11	242705.00 238850.00 350000.00 182292.82 629860.90 420000.00 64262.80	11 11 11 11 11 11 11	26.70 26.27 38.50 20.05 69.28 46.20 7.06
Total						499.15

**Appendix- 2.6.3**

(Referred to in paragraph 2.6.6.4, page 103)

**Statement showing extra cost due to execution of BM with excess thickness instead of DBM and execution of below specification work**

Agreement No.	Name of item Adopted	Quantity (in Cu.m.)	Area (in Sq.m.)	Thickness (in m.)	Rate/Cu.m.	Amount (in ₹)	Name of item to be Adopted	Required thickness (in m.)	Quantity (in Cu.m.)	Rate/Cu.m	Amount	Extra cost
1	2	3	4	5	6	7 (3*6)	8	9	10	11	12 (10*11)	13 (12-7)
14/DL 2010-11	BM	2950.77	39343.60	0.075	5127	15128598.00	DBM	0.05	1967.18	6148	12094223.00	3034375.00
	SDBC	2012.50		0.025	3900	7848750.00	SDBC	0.025	2012.50	3900	7848750.00	0.00
6/DL 2010-11	BM	1647.30	21964.00	0.075	5127	8445707.10	DBM	0.05	1098.20	6148	6751734.00	1693974.00
	SDBC	1134.00		0.025	3900	4422600.00	SDBC	0.025	1134.00	3900	4422600.00	0.00
<b>Below specification of work</b>						<b>35845655.10</b>	<b>Extra cost</b>					<b>4728349.00</b>

**Appendix-2.6.4**

(Referred to in paragraph 2.6.6.5, page 104)

**Statement showing excess payment due to non use of Sensor Paver Finisher**

Agreement No.	Name of item adopted	Quantity (in Cu.m.)	Rate/Cu.m.	Amount	3 per cent to be deducted for non use of SPF	Amount	Tender Per cent	Remarks	
1	2	3	4	5 (3*4)	6	7 (3*6)	8	9	
14/DL 2010-11	BM	2950.77	5127	15128598.00	153.81	453857.93	453857.93	Item rate tender	
	SDBC	2012.50	3900	7848750.00	117.00	235462.50	235462.50		
6/DL 2010-11	BM	1647.30	5127	8445707.10	153.81	253371.21	224968.30	(- )11.21 Per cent of column 7	
	SDBC	1134.00	6512	7384608.00	195.36	221538.24	196703.80		
<b>Below specification of work</b>						<b>38807663.10</b>	<b>Excess payment</b>	<b>1110992.53</b>	

**Appendix-2.6.5**  
(Referred to in paragraph 2.6.6.6, page 105)  
**Statement showing excess payment due to use of lesser density of mix**

Name of the PW Division	Agreement No.	Name of item adopted	Whether Job Mix formula pre-prepared	Quantity	Rate	Amount	Required density	Required quantity of bitumen (in MT)	Actual density	Actual consumption of bitumen (in MT)	Difference	Less consumption of bitumen	Rate of BM (₹ Per MT)	Excess Payment
(B/R) Rajnandgaon	14/DL 2010-11	SDBC	Yes	2012.5	3900	7848750	2.3	231	2.2	221	0.1	10	37823	378230
	6/DL 2010-11	SDBC	No	1134	6512	7384608	2.3	130	2	113	0.3	17	37823	642991
(B/R) Surajpur	5/DL 2010-12	SDBC	No	4069.2	6400	26042835	2.3	468	2.048	417	0.252	51	37823	1928973
(NH) Jagdalpur	10DL 2010-11	SDBC	No	2562	4562	11687844	2.3	295	2.23	286	0.07	9	37823	340407
	38/DL 2010-11	SDBC	No	1819.6	5500	10007745	2.3	209	2.23	203	0.07	6	37823	226938
	11DL/2010-11	SDBC	Yes	5996	5500	32978000	2.3	690	2.23	669	0.07	21	37823	794283
	<b>Total</b>			<b>17593</b>		<b>95949782</b>		<b>2023</b>		<b>1909</b>		<b>115</b>		<b>4311822</b>
(B/R) Surajpur	5/DL 2010-11	BM	NA	8600.8	5000	43003855	2.2	643	2.048	599	0.152	44	37823	1664212
(NH) Jagdalpur	10DL 2010-11	BM	NA	9255	3290	30448950	2.2	692	2	629	0.2	63	37823	2382849
	38/DL 2010-11	BM	NA	5991.5	3400	20371131	2.2	448	2	407	0.2	41	37823	1550743
	11DL/2010-11	BM	NA	17988	4700	84543600	2.2	1346	2	1223	0.2	122	37823	4614406
	<b>Total</b>			<b>41835</b>		<b>178367536</b>		<b>3129</b>		<b>2859</b>		<b>270</b>		<b>10212210</b>
		<b>Grand Total</b>				<b>274317318</b>						<b>385</b>		<b>14524032</b>