



ANNEXURES



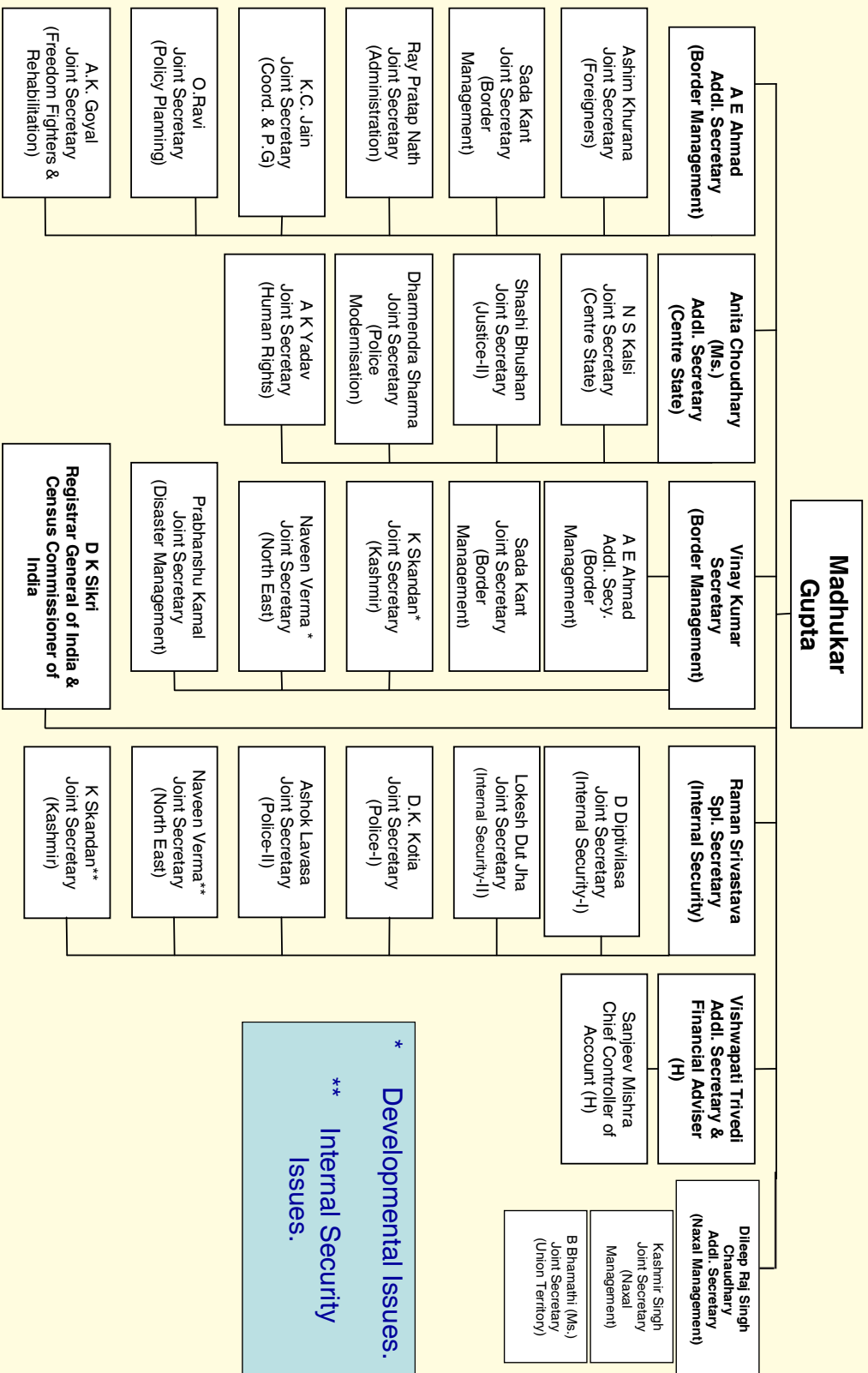
ANNEXURE-I

**MINISTERS, SECRETARIES, SPECIAL SECRETARIES, ADDITIONAL
SECRETARIES AND JOINT SECRETARIES HELD/HOLDING
POSITIONS IN THE MINISTRY OF HOME AFFAIRS
DURING THE YEAR 2008-09 (As on March 31, 2009)**

Shri Shivraj V. Patil (up to 30.11.2008) Shri P. Chidambaram (since 30.11.2008)	HOME MINISTER
Shri Sriprakash Jaiswal Smt V. Radhika Selvi Dr. Shakeel Ahmad Shri Manik Rao H. Gavit (up to 06.04.008)	MINISTERS OF STATE
Shri Madhukar Gupta	HOME SECRETARY
Shri Shantanu Consul (up to 27.06.2008) Shri Jarnail Singh (from 07.07.2008 to 01.02.2009) Shri Vinay Kumar (since 02.02.2009)	SECRETARY (Border Management)
Shri M.L. Kumawat (up to 30.11.2008) Shri Raman Srivastava (since 01.12.2008) Shri Vinay Kumar (from 12.9.2008 to 01.02.2009)	SPECIAL SECRETARIES
Shri Vinay Kumar (up to 12.09.2008) Mrs. Anita Chaudhary Shri A.E. Ahmad Shri Vishwapati Trivedi (since 01.04.2008) Shri Dileep Raj Singh Chaudhary (since 16.02.2009)	ADDITIONAL SECRETARIES
Shri A.K. Yadav Shri A.K. Goyal (since 30.10.2008) Shri Ashim Khurana Ms. B. Bhamathi Shri D. Diptivilasa Shri D.K. Kotia Shri Dharmendra Sharma Shri I.B. Karn (up to 31.12.2008) Shri K.C. Jain Shri K. Skandan Dr. Kashmir Singh (since 14.05.2008) Shri L.D. Jha (since 01.01.2009) Shri N. S. Kalsi Shri Naveen Verma Shri O. Ravi Shri Prabhanshu Kamal Shri R.P. Nath Shri Sada Kant Shri Shashi Bhushan Shri V.N. Gaur (up to 09.02.2009)	JOINT SECRETARIES
Dr. Sanjeev Mishra	CHIEF CONTROLLER OF ACCOUNTS

(Reference : Chapter-I, Para No.1.4)

ORGANISATIONAL CHART OF MINISTRY OF HOME AFFAIRS (not including Home Minister and Ministers of State) as on May 31, 2009



ANNEXURE-II**DETAILS OF THE PACKAGE ANNOUNCED BY THE PRIME MINISTER IN APRIL, 2008 FOR RETURN OF KASHMIRI MIGRANTS TO THE VALLEY****(i) Housing**

- a. Assistance @ Rs.7.5 lakh per family for repair/reconstruction for fully or partially damaged houses.
- b. Assistance @ Rs.2.00 lakh per family for dilapidated/ unused houses.
- c. Assistance @ Rs.7.5 lakh per family for purchase/construction of a house in Group Housing Societies for those who have sold their properties during the period after 1989 and before the enactment of "The J&K Migrant Immovable Property (Preservation, Protection and Restraint of Distress Sale) Act, 1997" on May 30, 1997.

(ii) Transit Accommodation

- The returnee migrant families will be provided transit accommodation during the interim period when they undertake the reconstruction/repair of their houses. For this purpose, construction of transit accommodation at three sites @ Rs.20 crore for each site, totaling Rs.60 crore has been approved. Alternatively, Rs.1 lakh per family towards rental and incidental expenses will be provided to those families who may not be accommodated in transit accommodation.

(iii) Continuation of Cash Relief

- Migrants families at Jammu and Delhi who are recipients of cash relief and free ration would continue to receive the same @ Rs.5,000 per family (including rations) for a period of two years after their return to the Valley.

(iv) Students Scholarships

- Children of migrant families will be provided assistance @ Rs.750 per month per child upto the age of 18 years (extendable upto the age of 21 years in exceptional cases). Assistance for professional studies under the scheme of Rehabilitation Council of J&K will also be provided to the eligible students.

(v) Employment

- It has been decided to provide employment opportunities to 15,000 unemployed migrant youth. Out of which, 6,000 youth will be accommodated in State Government jobs. To assist the State Government in providing such employment opportunities, the Central Government will bear the cost towards salary for 3,000 youth till they are absorbed against regular posts in the State Government, within the specified time-frame.
- Remaining 9,000 unemployed youth would be facilitated to get financial assistance to come up with self-employment/business ventures. For this purpose one-time assistance of Rs.5 lakh in each case will be provided out of which 50% will be grant & 50% as loan.

(vi) Assistance to Agriculturists/Horticulturists

- One-time financial assistance of Rs. 1 lakh would be provided to those having agriculture holdings. Assistance @ Rs.5,000 per kanal, subject to maximum of Rs.1.5 lakh would be provided for restoration of orchards.

(vii) Waiver of interest on loans

- Waiver of the interest component of the loans taken by Kashmiri Pandits before migration from the Valley.

An amount of Rs.8.35 crore has been released to the State Government as first installment for implementation of the package during the financial year 2008-09.

(Reference : Chapter II, Para No. 2.4.13)

STATEWISE SECURITY SITUATION DURING THE YEARS 2004-2009**ASSAM**

Head	2004	2005	2006	2007	2008	2009 (upto 31.03.09)
Incidents	267	398	413	474	387	89
Extremists arrested/ killed/surrendered	1007	544	752	759	1237	335
SFs killed	17	7	32	27	18	4
Civilians killed	194	173	164	287	245	38

MEGHALAYA

Incidents	47	37	38	28	16	02
Extremists arrested /killed/surrendered	150	108	112	85	88	18
SFs killed	8	0	0	1	02	-
Civilians killed	17	1	6	9	01	-

TRIPURA

Incidents	212	115	87	94	68	6
Extremists arrested /killed/surrendered	608	212	196	303	382	172
SFs killed	46	11	14	6	03	-
Civilians killed	67	28	14	14	10	-

ARUANCHAL PRADESH

Incidents	41	32	16	35	28	11
Extremists arrested /killed/surrendered	74	58	23	53	26	12
SFs killed	2	1	0	5	-	-
Civilians killed	6	3	0	12	3	1

NAGALAND						
Head	2004	2005	2006	2007	2008	2009 (upto 31.03.09)
Incidents	186	192	309	272	321	24
Extremists arrested/ killed/surrendered	145	141	203	211	460	50
SFs killed	0	1	2	1	7	-
Civilians killed	42	28	29	44	70	1
MIZORAM						
Incidents	3	4	5	2	1	-
Extremists arrested/ killed/surrendered	41	210	848	21	13	-
SFs killed	1	0	0	0	4	-
Civilians killed	0	2	0	2	-	-
MANIPUR						
Incidents	478	554	498	584	740	182
Extremists arrested /killed/surrendered	772	1186	1097	1443	2112	511
SFs killed	36	50	28	39	16	4
Civilians killed	88	158	96	130	137	22
(Reference: Chapter II, Para No. 2.5.2)						

LIST OF MAJOR MILITANT/INSURGENT OUTFITS ACTIVE IN THE NORTH EASTERN STATE

State wise list of major militant groups is given below.*

(i) Assam

- United Liberation Front of Assam (ULFA)
- National Democratic Front of Bodoland (NDFB)

(ii) Manipur

- People's Liberation Army (PLA)
- United National Liberation Front (UNLF)
- People's Revolutionary Party of Kangleipak (PREPAK)
- Kangleipak Communist Party (KCP)
- Kanglei Yaol Kanba Lup (KYKL)
- Manipur People's Liberation Front (MPLF)
- Revolutionary People's Front (RPF)

(iii) Meghalaya

- Achik National Volunteer Council (ANVC)
- Hynniewtre National Liberation Council (HNLC)

(iv) Tripura

- All Tripura Tiger Force (ATTF)
- National Liberation Front of Tripura (NLFT)

(v) Nagaland

- The National Socialist Council of Nagaland (Isak Muivah) – [NSCN(1/M)]
- The National Socialist Council of Nagaland (Khaplang) [NSCN(K)].

*1 All the militant outfits mentioned above except the two factions of National Socialist Council of Nagaland, have been declared 'Unlawful Associations' under the Unlawful Activities (Prevention) Act, 1967 (37 of 1967). In addition, the outfits named above in respect of Assam, Manipur and Tripura have also been listed as 'terrorist organisations' in the schedule of the above Act.

*2 In addition, other militant groups like the Dima Halam Daogah (DHD) and United Peoples Democratic Solidarity (UPDS); DHD (Jole faction), Karbi Longri N C Hills Liberation Front (KLNLF), Kuki National Army (KNA) and Zomi Revolutionary Army (ZRA); Naga National Council (NNC) etc. are also operating in the North East.

(Reference : Chapter II, Para No. 2.5.2)

ANNEXURE - V

STATE-WISE NAXALITE VIOLENCE FROM 2004 TO 2008

States	2004		2005		2006		2007		2008	
	Incident	Deaths	Incidents	Deaths	Incidents	Deaths	Incidents	Deaths	Incidents	Deaths
Andhra Pradesh	310	74	535	208	183	47	138	45	92	46
Bihar	323	171	186	96	107	45	135	67	164	73
Chhattisgarh	352	83	385	168	715	388	582	369	620	242
Jharkhand	379	169	312	119	310	124	482	157	484	207
Madhya Pradesh	13	4	20	3	6	1	9	2	7	-
Maharashtra	84	15	94	53	98	42	94	25	68	22
Orissa	35	8	42	14	44	9	67	17	103	101
Uttar Pradesh	15	26	10	1	11	5	9	3	4	-
West Bengal	11	15	14	7	23	17	32	6	35	26
Kerala	5	-	-	-	2	-	8	-	2	-
Karnataka	6	1	8	8	10	-	7	5	8	4
Haryana	-	-	-	-	-	-	1	-	2	-
Tamil Nadu	-	-	2	-	-	-	1	-	2	-
Total	1533	566	1608	677	1509	678	1565	696	1591	721

(Reference : Chapter II, Para No.2.6.3)

**SCHEME FOR SPECIAL INFRASTRUCTURE IN LEFTWING
EXTREMISM AFFECTED STATES**

(Rupees in lakh)

States	Districts	Release of funds
Chhattisgarh	Bijapur	1615.00
	Dantewada	1135.00
Bihar	Aurangabad	986.00
	Gaya	619.00
Orissa	Malkangiri	638.00
	Rayagada	539.00
Madhya Pradesh	Balaghat	293.00
Andhra Pradesh	Khammam	589.00
Jharkhand	Chatra	960.00
	Palamu	1420.00
Maharashtra	Gadchiroli	170.00
	Gondia	169.92
Uttar Pradesh	Sonebhadra	866.00
Total Release		9999.92

(Reference : Chapter II, Para No.2.6.17)

ANNEXURE-VII

**PHYSICAL AND FINANCIAL PROGRESS UNDER
COASTAL SECURITY SCHEME**

PHYSICAL PROGRESS

State/ UT	Coastal Police Stations					
		Sanctioned Nos.	Made Operational	Construction complete	Construction in progress started	Construction not yet
Gujarat	Coastal PS	10	10	6	2	2
	Check-posts	25	Nil	Nil	Nil	25
	Out-posts	46	Nil	Nil	Nil	46
Maharashtra	Coastal PS	12	12	-	4	8
	Check-posts	32	9	18	Nil	14
	Barracks	24	Nil	17	Nil	7
Goa	Coastal PS	3	3	-	1	2
Karnataka	Coastal PS	5	5	5	-	-
Kerala	Coastal PS	8	1	1	-	7
Tamil Nadu	Coastal PS	12	8	12	Nil	-
	Check-posts	40	Nil	9	19	12
	Out-posts	12	Nil	2	4	6
Andhra Pradesh	Coastal PS	6	6	6	-	-
Orissa	Coastal PS	5	0	-	2	3
West Bengal	Coastal PS	6	4	-	-	6
	Barracks	6	Nil	Nil	Nil	6
Pondicherry	Coastal PS	1	1	-	-	1
Lakshadweep	Coastal PS	4	4	-	2	2
Daman & Diu	Coastal PS	1	1	-	1	Nil
A&N Islands		-	-	-	-	-
Total	Coastal PS	73	55	30	12	31
	Check-posts	97	9	27	19	51
	Out-posts	58	Nil	2	4	52
	Barracks	30	Nil	17	Nil	13

FINANCIAL PROGRESS

(Rs. in lakhs)

Sl. No.	Name of State/ UT	Approved Outlay	Total release of funds as on 30.11.2008
1	Gujarat	5842.60	816.000
2	Maharashtra	4092.60	460.800
3	Goa	1653.50	122.450
4	Karnataka	2711.90	211.900
5	Kerala	4356.00	120.600
6	Tamil Nadu	4408.00	647.000
7	Andhra Pradesh	3267.00	279.00
8	Orissa	2722.50	83.370
9	West Bengal	3353.40	203.900
10	Puducherry	544.50	44.500
11	Lakshadweep	936.80	136.800
12	Daman & Diu	668.35	68.350
13	Andaman & Nicobar Islands	2604.00	77.788
14	Sub-total	37161.15	3272.458
15	Training charges to Coast Guard	-	136.609
16	Payments for Boats	-	8830.117
17	Customs duty for boats	-	1357.286
	Grand Total	37161.5	13596.470

(Reference : Chapter III, Para No.3.46)

ANNEXURE-VIII

AREA AND POPULATION OF THE UNION TERRITORIES

S.No.	Union Territory	Area (in Sq. Km.)	Population (1991 Census)	Population (2001 Census)
1.	Andaman and Nicobar Islands	8,249	2,80,661	3,56,152
2.	Chandigarh	114	6,42,015	9,00,635
3.	Dadra and Nagar Haveli	491	1,38,477	2,20,490
4.	Daman and Diu	112	1,01,586	1,58,204
5.	Lakshadweep	32	51,707	60,650
6.	National Capital Territory of Delhi	1,483	94,20,644	1,38,50,507
7.	Puducherry	492	8,07,785	9,74,345
	Total	10,973	1,14,42,875	1,65,20,983

(Reference: Chapter VI, Para No.6.3)

ANNEXURE - IX

(Rs. in crore)

ABSTRACT OF BUDGET OF THE UNION TERRITORIES WITHOUT LEGISLATURE ON NET BASIS				
	2007-08 BE	2007-08 Expenditure	2008-09 RE	2008-09 Expenditure
A&N Islands				
Plan	1152.93	1139.77	1551.00	1534.63
Non-Plan	700.00	799.28	1058.89	1086.19
Total	1852.93	1939.05	2640.03	2620.82
Chandigarh				
Plan	267.63	317.15	488.65	488.54
Non-Plan	835.00	845.02	963.50	948.99
Total	1102.63	1162.17	1452.15	1437.53
Dadra & Nagar Haveli				
Plan	77.78	99.98	111.03	110.88
Non-Plan	53.00	56.97	326.11	326.11
Total	130.78	156.95	437.14	436.99
Daman & Diu				
Plan	70.88	87.74	105.00	104.97
Non-Plan	59.00	64.92	163.60	163.57
Total	129.88	152.66	268.60	268.54
Lakshadweep				
Plan	222.11	219.65	270.58	270.13
Non-Plan	222.35	256.37	363.74	382.43
Total	444.46	476.02	634.32	652.56
Abstract of Central Assistance to Union Territories with Legislature				
Puducherry				
Plan	199.65	257.49	150.64	150.35
Non-Plan	439.00	603.42	812.68	941.57
Total	638.65	860.91	963.32	1091.92
NCT of Delhi				
Plan	988.11	710.70	762.68	808.22
Non-Plan	0.00	80.00	35.00	25.00
Total	988.11	790.70	797.68	833.22
(Reference: Chapter VI, Para No.6.3)				

ANNEXURE - X

**ALLOCATION AND RELEASE OF FUNDS FROM CRF/ NCCF
DURING 2008-2009 AS ON MARCH 31, 2009**

(Rs. in crore)

Sl. No.	Name of the State	Allocation of CRF			Releases from CRF		Releases from NCCF
		Central Share	State Share	Total	1 st Instalment	2 nd Instalment	
		3	4	5	6	7	
1	2	3	4	5	6	7	8
1.	Andhra Pradesh	298.73	99.58	398.31	149.365	149.365	29.82
2.	Arunachal Pradesh	23.15	7.72	30.87	11.575	11.575	26.40
3.	Assam	157.97	52.66	210.63	78.99	78.99	300.00 #
4.	Bihar	121.86	40.62	162.48	60.93	60.93	1000.00 #
5.	Chhattisgarh	91.43	30.48	121.91	45.715	@	—
6.	Goa	1.83	0.61	2.44	0.915	0.915	—
7.	Gujarat	213.58	71.19	284.77	208.495 *	106.79	—
8.	Haryana	107.99	36.00	143.99	53.99	@	—
9.	Himachal Pradesh	82.40	27.47	109.87	41.20	41.20 + 21.2275\$	40.33 (9.84+28.77 # + 1.715)
10.	Jammu & Kashmir	70.75	23.58	94.33	35.375	@	—
11.	Jharkhand	103.16	34.39	137.55	51.58	@	—
12.	Karnataka	99.55	33.18	132.73	49.775	49.775	189.11
13.	Kerala	74.23	24.75	98.98	37.115	37.115	9.476
14.	Madhya Pradesh	208.04	69.35	277.39	104.02	104.02	—
15.	Maharashtra	193.53	64.51	258.04	@	@	—
16.	Manipur	4.54	1.51	6.05	4.48 *	@	5.445
17.	Meghalaya	9.23	3.08	12.31	4.615	4.615	—
18.	Mizoram	5.39	1.80	7.19	@	@	49.60
19.	Nagaland	3.12	1.04	4.16	1.56	1.56	—
20.	Orissa	246.73	82.24	328.97	123.365	123.365 +	98.869 # 77.766 \$
21.	Punjab	126.78	42.26	169.04	63.39	63.39	—

22.	Rajasthan	360.87	120.29	481.16	180.435	180.435	—
23.	Sikkim	14.35	4.78	19.13	7.175	7.175	8.36
24.	Tamil Nadu	181.52	60.51	242.03	90.76	90.76 + 47.65 \$ (72.46+2.49 +61.59 # + 385.97)	522.51
25.	Tripura	10.52	3.51	14.03	10.365 *	@	—
26.	Uttar Pradesh	242.15	80.72	322.87	121.075	121.075	—
27.	Uttarakhand	75.50	25.17	100.67	74.715 *	37.75	—
28.	West Bengal	192.07	64.02	256.09	96.035	96.035	—

@ 1st instalment of Centre's share of CRF for the year of 2008-09 has not been released for want of information relating to crediting of earlier released funds and submission of utilization certificate.

* Includes arrears of previous year.

Released 'on account' basis for flood-08.

\$ About 25% Central share released, in advance, during 2008-09 for the year 2009-10.

(Reference : Chapter IX, Para No.9.16)

ANNEXURE- XI

**EXTENT OF DAMAGE DURING SOUTH-WEST MONSOON -2008
(PROVISIONAL)**

		lives lost (No.)	Cattle lost (No.)	Houses damaged (No.)	Cropped area affected (in lakh ha.)
1	2	3	4	5	6
1	Andhra Pradesh	148	6,692	47,239	4.26
2	Arunachal Pradesh	57	3,510	17,100	1.74
3	Assam	40	8,004	91,367	3.14
4	Bihar	527	19,323	2,36,621	3.68
5	Chhattisgarh	2	2	5,752	0.016
6	Gujarat	94	240	907	—
7	Goa	10	2	218	—
8	Haryana	15	29	390	0.53
9	Himachal Pradesh	146	3,625	16,838	1.55
10	Jharkhand	1	1	1,411	neg.
11	Karnataka	167	568	17,665	1.59
12	Kerala	76	8	9,754	0.06
13	Madhya Pradesh	16	1,138	10,039	—
14	Maharashtra	98	178	6,314	0.14
15	Orissa	110	1,366	2,45,211	4.45
16	Punjab	38	90	13,170	2.07
17	Rajasthan	68	18	4,129	—
18	Tamil Nadu	186	3,942	1,58,808	5.97
19	Uttar Pradesh	1,210	769	1,91,718	4.98
20	Uttarakhand	104	—	850	—
21	West Bengal	288	3,924	4,39,982	1.25
22	Puducherry	4	404	1,31,422	0.137
	Total	3,405	53,833	16,46,905	35.56

(Reference : Chapter IX, Para No. 9.27)

**STATEMENT SHOWING THE LOGISTIC SUPPORT PROVIDED BY
GOVERNMENT OF INDIA TO THE STATES AFFECTED
BY HEAVY RAINS/FLOODS DURING SOUTH WEST
MONSOON DURING 2008**

S.N.	Name of the State	Logistic Support deployed					
		NDRF	Army columns including engineering task force and boats	IAF helicopters	Naval diving teams	Coast guard Team	Coast guard ship or helicopter
01	02	03	04	05	06	07	08
1.	Andhra Pradesh	6 th BN alerted to keep the SAR teams ready for move on short notice					
2.	Assam	06 teams (200 personnel) with boats	05 columns (190 personnel) & 01 ETF with Bouts and OBMs	01 MI-17			
3.	Bihar	19 teams/158 motorized boats (783 personnel) 12 country boats with OBM & 20 flood rescue trained personnel 30 boat operators 03 medical teams	37 columns with ETFs (125 officers, 230 JCOs & 3778 Ors) 282 BAUTs, 40 BAPs, 79 Rescue 378 OBMs	04 MI-8 06 MI-17 04 IL aircraft 02 chetak 13 AN -32 aircraft 02 cheetah 02 AVRO	03 teams (07 officers, 195 Ors and 66 geminies with OBMs)		
4.	Gujarat		01 column with STF	01 MI-8			
5.	Himachal Pradesh						
6.	Jammu & Kashmir	01 team (for Amarnath yatra)					

7.	Haryana		02 columns		01 team (01 officer, 15 sailors and 05 Geminies)	
8.	Maharashtra	02 (64 personnel)				
9..	Orissa	02 (82 personnel)		08 03 MI-17, 01-MI -08 and 01 chetak helicopter 05 MI-17 01-AN-32	01 team (01 officer & 24 sailors)	Coast guard team
10.	Punjab		01 columns with 10 ETFs			
11.	Uttar Pradesh		01 column & 01 EFT 02 Columns with 15 bauts & 10 OBMS	01 IL-76		
12.	Uttarakhand		01 team (45 personnel) for Kailash Mansarovar Yatra			
13.	West Bengal	02 teams (92 personnel)	04 columns & 01 ETF	03 MI-17 01 Chetak		
					01 team 01 Medical camp	01 helicopter 01 ship & 01 helicopter
14.	Jharkhand		01 column & 01 ETF			
15.	Arunachal Pradesh			02 MI-17		

(Reference : Chapter IX, Para No.9.31)

ANNEXURE-XIII

**THE PROGRESS OF MAJOR SECTORS ACHIEVED
UPTO SEPTEMBER, 2008**

HOUSING

State	Total Damage	Work done till Sep. ,08	Balance work
Tamil Nadu	63588*	51078	12510**
Kerala	3867 #	3867	#
Andhra Pradesh	481	481	Nil
Puducherry	7567	4344	3223
Andaman & Nicobar Islands	9797	1937	7860 houses at different stages of construction.
Total	85300	61707	23593

* Tamil Nadu proposes to construct another 52569 houses for those living in vulnerable houses/areas.

Kerala proposes to construct another 9773 houses for those living in vulnerable houses/areas under environment and coastal protection.

** Additional vulnerable houses are programmed to be completed in 2008-09.

AGRICULTURE & LIVELIHOOD

State	Total Damage	Work done till Sep. ,08	Balance work
Tamil Nadu	Agriculture – 8175.352 Ha. Horticulture – 669.820 Ha.	Work Completed	Nil
Kerala	2151 Ha. Land became saline/ crops affected	The land reclamation work has been completed.	Livelihood schemes are in progress
Andhra Pradesh	No damage reported for funding under TRP		
Puducherry	1145 Ha. Land became saline.	Work completed	Nil
Andaman & Nicobar Islands	8069 Ha. Damaged out of which only 5733 Ha is reclaimable.	4819.72 Ha. Of cultivable area reclaimed. Debris cleared in 2435.23 Ha. 36.7 Kms. Drainage facility created. 550 power tillers and 2300 pump sets distributed. 854 wells/ ponds created. 2 check dams constructed	913.28 Ha. To be reclaimed.

FISHERIES & LIVELIHOOD			
State	Total Damage	Work done till Sep. ,08	Balance work
Tamil Nadu	Catamaran- 30373 Mech. Boats- 2727 Vallams – 4628 Nets – 39316 Fishing Harbours - 8 Fish Landing Centres – 7 New FLCs – 10	Work completed except construction of 10 new Fish landing centers (FLCs).	Construction of 10 new FLCs.
Kerala	3989 Boats/ Crafts/ Nets/Fishing Accessories	Boats/Crafts/Net/ Fishing Accessories replaced /Repaired.	Livelihood schemes are under progress.
Andhra Pradesh	11394 – boats 34067 – nets	Programme completed.	Nil
Puducherry	7892 boats New/ additional activities:- *(i) Fisheries Training Institute (ii) Purchase of life jackets (iii) Livelihood Projects (Sea weed culture).	7652 boats replaced and demand fully met.	New/additional activities are under progress.
Andaman & Nicobar Islands	2065 – boats 858 – fishing gears, FLCs & Fishing harbours 525 – Pisciculturists	2012 boats replaced and 858 fishing gears provided. 448* Pisciculturists and 117 fish vendors rehabilitated. 5 fisheries projects and 1 cold storage completed.	53 boats could not be replaced due to non-availability of specific species of wood for manufacturing of 53 hodies meant for tribal fisherman of Car Nicobar. Two fisheries related projects and 3 crab/ lobster fattening units were also compensated.
* Demand fully met.			

ROADS & BRIDGES

State	Total Damage	Work done till Sep. ,08	Balance work
Tamil Nadu	1087.77 Kms. + 460.55 Kms* Total 1548.32 Kms. 6+52 bridges*	1385.53 kms 17 bridge completed including new roads and bridges,	162.79 Kms roads and 41 bridges.
Kerala	686 kms 3 bridges	Works for major roads and bridges are in progress.	Major roads and bridges work.
Andhra Pradesh	No damage reported for funding under TRP.		
Puducherry	108 km	100.72 km	7.28 km
Andaman & Nicobar Islands	350.05 kms. (incl. 140.05 new roads)	306.65 Km.(damaged 210 km. And new roads 96.65 km) completed.	43.4 km. New roads
* 460.55 km road and 52 bridges have been taken up for coastal connectivity.			

(Reference : Chapter IX, Para No.9.37)

ESTIMATED BIRTH RATE, DEATH RATE, NATURAL GROWTH RATE AND INFANT MORTALITY RATE, 2007

India/States/ Union Territories	Birth rate			Death rate			Natural growth rate			Infant mortality rate		
	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban	Total	Rural	Urban
1	2	3	4	5	6	7	8	9	10	11	12	13
India	23.1	24.7	18.6	7.4	8.0	6.0	15.7	16.8	12.7	55	61	37
Bigger states												
1. Andhra Pradesh	18.7	19.5	16.7	7.4	8.0	5.7	13.3	13.5	13.0	54	60	37
2. Assam	24.3	25.7	15.5	8.6	9.1	5.7	15.7	16.6	9.8	66	68	41
3. Bihar	29.4	30.2	22.9	7.5	7.6	6.2	21.9	22.6	16.7	58	59	44
4. Chhattisgarh	26.5	28.0	19.6	8.1	8.5	6.5	18.4	19.5	13.1	59	61	49
5. Delhi	18.1	20.0	17.8	4.8	5.2	4.7	13.4	14.8	13.1	36	41	35
6. Gujarat	23.0	24.5	20.7	7.2	8.1	5.8	15.8	16.4	14.9	52	60	36
7. Haryana	23.4	24.5	20.8	6.6	7.0	5.7	16.8	17.5	15.1	55	60	44
8. Jammu & Kashmir	19.0	20.4	14.1	5.8	6.0	4.9	13.2	14.4	9.2	51	53	38
9. Jharkhand	26.1	27.8	19.0	7.3	7.6	5.8	18.8	20.1	13.2	48	51	31
10. Karnataka	19.9	21.2	17.5	7.3	8.3	5.4	12.6	12.9	12.1	47	52	35
13. Kerala	14.7	14.8	14.5	6.8	6.9	6.4	7.9	7.8	8.0	13	14	10
12. Madhya Pradesh	28.5	30.5	21.5	8.7	9.4	6.2	19.8	21.1	15.3	72	77	50
13. Maharashtra	18.1	18.7	17.3	6.6	7.3	5.7	13.5	13.4	13.6	34	41	24
14. Orissa	21.5	22.4	16.1	9.2	9.5	7.0	12.4	12.9	9.1	71	73	52
15. Punjab	17.6	18.3	16.4	7.0	7.7	5.9	10.6	10.6	10.5	43	47	35
16. Rajasthan	27.9	29.2	23.7	6.8	7.0	6.0	21.1	22.2	17.7	65	72	40
17. Tamil Nadu	15.8	16.0	15.5	7.2	8.0	6.3	8.5	8.0	9.2	35	38	31
18. Uttar Pradesh	29.5	30.5	25.5	8.5	9.0	6.5	21.0	21.5	18.9	69	72	51
19. West Bengal	17.9	19.8	12.7	6.3	6.3	6.4	13.6	13.5	6.3	37	39	29
Smaller states												
1. Arunachal Pradesh	22.2	23.4	17.3	5.1	5.6	3.3	17.0	17.8	13.9	37	41	15
2. Goa	14.7	13.0	15.8	7.2	8.4	6.4	7.5	4.5	9.4	13	13	13
3. Himachal Pradesh	17.4	17.9	12.6	7.1	7.3	5.0	10.4	10.6	7.7	47	49	25
4. Manipur	14.6	14.4	15.2	4.4	4.2	4.9	10.2	10.2	10.3	12	13	9
5. Meghalaya	24.4	26.1	17.0	7.5	7.9	6.0	16.9	18.2	13.0	56	57	46
6. Mizoram	18.2	22.5	13.7	5.2	6.0	4.3	13.0	16.5	9.4	23	27	16
7. Nagaland	17.4	17.7	16.1	5.0	5.4	3.8	12.3	12.3	12.4	21	18	29
8. Sikkim	18.1	18.2	17.5	5.3	5.4	4.4	12.8	12.8	13.1	34	36	20

9.	Tripura	17.1	17.9	13.5	6.5	6.6	6.4	10.5	13.3	7.2	39	40	32
10.	Uttarakhand	20.4	21.3	17.0	6.8	7.1	5.3	13.6	14.2	13.7	48	52	25
Union Territories													
1.	Andaman & Nicobar Islands	15.8	17.7	12.5	4.5	5.1	3.4	13.3	12.6	9.1	34	38	23
2.	Chandigarh	15.7	23.1	15.0	4.0	3.2	4.1	13.7	19.9	10.9	27	25	28
3.	Dadra & Nagar Haveli	27.8	27.2	30.0	4.8	5.3	3.2	22.9	21.9	26.8	34	38	18
4.	Daman & Diu Nagar Haveli	17.8	19.5	15.1	5.5	5.4	5.7	12.2	14.1	9.4	27	29	23
5.	Lakshadweep	18.3	18.1	18.5	6.5	7.3	5.7	13.8	10.8	12.9	24	25	23
6.	Puducherry	15.1	15.4	14.9	7.7	8.1	7.5	7.4	7.3	7.4	25	31	22

Note: Infant mortality rates for smaller States and Union Territories are based on three-years period 2005-07. Source: Office of the Registrar General, India

(Reference : Chapter XI, Para No.13.26)

ANNEXURE-XV

**DETAILS OF VIGILANCE/DISCIPLINARY CASES IN MINISTRY
OF HOME AFFAIRS AND ITS ATTACHED/SUBORDINATE
OFFICES AS ON MARCH 31, 2009**

Sl. No.	Item	Gazetted		Non- Gazetted	
		Cases	Officers	Cases	Officers
1.	Number of Vigilance/disciplinary cases as on 1.4.2008.	222	216	795	813
2.	Vigilance/disciplinary cases started from 1.4.2008 to 31.3.2009.	91	111	1676	1807
3.	Vigilance/disciplinary cases disposed of upto 31.3.2009.	91	107	1769	1890
4.	Vigilance/disciplinary cases as on 1.4.2009 (1+2-3)	222	220	702	730
5.	Action taken in respect of Vigilance/disciplinary cases disposed of (with reference to serial number-3):				
	(a) Dismissal	2	2	376	381
	(b) Removal	-	-	393	392
	(c) Compulsory retirement	-	-	105	109
	(d) Reduction in rank/pay etc.	15	15	87	90
	(e) Withholding of increment	3	3	160	163
	(f) Withholding of promotion	-	-	1	1
	(g) Recovery ordered from pay	-	-	66	79
	(h) Censure	15	18	227	241
	(i) Warning	10	14	37	38
	(j) Displeasure	23	30	1	1
	(k) Exoneration	12	13	53	77
	(l) Transfer of cases	1	1	-	-
	(m) Proceedings dropped	4	4	33	33
	(n) Cut in pension	6	6	2	2
	(o) Resignation accepted	-	-	1	1
	(p) Confinement in Unit	-	-	52	53
	(q) Confinement in Quarter Guard	-	-	204	218
	(r) Transferred Out	-	-	1	1
	(s) Kept in abeyance	1	1	7	7
	(t) Extra duty	-	-	3	3
	(u) Proceedings dropped as per Court orders.	-	-	-	-
	Total (a to u)	92*	107	1809*	1890

* Variation in total number of cases in Sl. No. 5 is due to involvement of more than one person in same case and therefore, number of punishment awarded is more than one in subject case.

(Reference: Chapter XIV Para No.14.20)

**DETAILS OF OUTSTANDING INTERNAL AUDIT
OBJECTIONS / PARAS AS ON MARCH 31, 2009**

Sl. No.	Name of the Organisation/ Union territories	Paras outstanding as on December 31, 2007	Paras received during January 1, 2008 to March 31, 2009	Paras settled during January 1, 2008 to March 31, 2009	Paras outstanding at the end of March 31, 2009
1	Ministry of Home Affairs (Proper)	22	6	6	22
2	Department of Official Language	38	16	9	45
3	Registrar General of India	76	42	71	47
4	Border Security Force (BSF)	468	414	392	490
5	Central Reserve Police Force(CRPF)	208	261	362	107
6	National Security Guard (NSG)	64	111	158	17
7	Central Industrial Security Force(C.I.S.F.)	179	107	114	172
8	Intelligence Bureau (I.B.)	60	71	56	75
9	SVP, National Police Academy, Hyderabad (N.P.A.)	15	0	0	15
10	Assam Rifles	55	50	34	71
11	Indo Tibetan Border Police (I.T.B.P.)	52	35	46	41
12	Bureau of Police Research and Development (B.P.R.&D.)	2	12	7	7
13	National Institute of Criminology and Forensic Science	16	0	0	16
14	National Crime Record Bureau	24	29	27	26
15	Lakshadweep	253	24	52	225
16	Andaman and Nicobar Islands	842	514	301	1055
17	Daman and Diu	74	0	0	74
18	Dadra and Nagar Haveli	129	11	29	111
19	Chandigarh	1188	475	314	1349
	Total	3765	2178	1978	3965

(Reference: Chapter XIV Para No.14.46)

**OUTSTANDING AUDIT OBSERVATIONS/PARAS OF
C&AG AND A.T.R. AS ON MARCH 31, 2009**

Audit Observations/Paras

I. Unauthorised attachment of personnel by BSF and CRPF

Directors General, BSF and CRPF attached large number of personnel from their field units to their headquarters, other Delhi offices, the Ministry and other non-force offices in violation of the orders of the Ministry issued on the directions of the Group of Ministers on National Security.

(Para No. 9.1 of Report No. CA 1 of 2008)

Transaction Audit Observations

II. Ineffective pursuance of demands

Ineffective pursuance of demands for charges for provision of services of CISF personnel resulted in Rs.8.12 crore remaining unrealised from four bodies.

(Para No. 9.2 of Report No. CA 1 of 2008)

Transaction Audit Observations

III. Incorrect representations in sanctions

Director General, Border Security Force accorded several split sanctions aggregating to Rs.2.39 crore in disregard of General Financial Rules purportedly for setting up a wireless transmitting station, which were meant primarily for establishing an officers' mess.

(Para No. 9.3 of Report No. CA 1 of 2008)

Transaction Audit Observations

IV. Unauthorised attachment of vehicles

Director General, Indo Tibetan Border Police attached 30 to 40 vehicles to the Directorate by withdrawing them from field formations leading to wasteful expenditure of Rs.1.39 crore on their petrol/diesel, repair and maintenance at the expense of the operational requirement of the field units.

(Para No. 9.4 of Report No. CA 1 of 2008)

Transaction Audit Observations

(Reference: Chapter XIV Para No.14.47)

**STATEMENT INDICATING THE PRESENT STATUS OF
VARIOUS AUDIT PARAS PERTAINING TO THE
MINISTRY OF HOME AFFIARS AS ON MARCH 31, 2009**

S.No.	Para No.	Brief Subject	Subject Matter Ministries/ Depts.	Present Status
1	2	3	4	5
1.	9.1 of Report No. CA 1 of 2008	Unauthorised attachment of personnel by BSF and CRPF	MHA (Police Division)	A draft Action Taken Note (ATN) has been sent on March 2, 2009 to the office of the DG (Audit) for vetting.
2.	9.2 of Report No. CA 1 of 2008	Ineffective pursuance of demands	MHA (Police Division)	A draft Action Taken Note (ATN) has been sent on March 26, 2009 to the office of the DG (Audit) for vetting.
3.	9.3 of Report No. CA 1 of 2008	Incorrect representations in sanctions	MHA (Police Division)	A draft Action Taken Note (ATN) is under preparation and will be sent to the office of the DG (Audit) for vetting very shortly.
4.	9.4 of Report No. CA 1 of 2008	Unauthorised attachment of vehicles	MHA (PM- Division)	A revised draft Action Taken Note (ATN) sent has been on March 31, 2009 to the office of the DG (Audit) for vetting.

(Reference: Chapter XIV Para No.14.47)



Government of India
Ministry of Home Affairs